

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR PT STREAM

1	<b>Name of the College/Institute:</b> MGM Institute of Physiotherapy, Aurangabad <b>Code:</b> PT0008 <b>Stream:</b> PT <b>Year:</b> 2025-26 <b>Location:</b> MGM CAMPUS, N-6, CIDCO, AURANGABAD - 431003				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	127698	14302	142000
	Fee for Academic Year 2023-24	Approved	113759	12741	126500
	Fee for Academic Year 2022-23	No Upward Revision	122282	12718	135000
	Fee for Academic Year 2021-22	Approved	122282	12718	135000
	Fee for Academic Year 2020-21	Approved	118182	11818	130000
	Fee for Academic Year 2019-20	Approved	109091	10909	120000
	b) Fee Proposed by College for AY 2025-26	<b>Proposal Status Y and Proposed fee for 2025-26 Rs. 159770</b>			
C) Hospital Status:	Own	Date of Hospital Establishment :		01/03/1992	
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	17927958	74700
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	962225	4009
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>18890183</b>	78709
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2023-24	9147772	38116
4.2.1	a) Less income	0	
	b) Hostel expenses,		
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>28037955</b>	116825
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (560759) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	28037955	116825
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	2803796	11682
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1286942	5362
4.2.4	Hospital deficit		
4.3	Usage charge for building Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1800000	7500
4.4	Depreciation on other assets at approved rates	867030	3613
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>34795723</b>	144982
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) <b>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(176+0+23+0+17+0)</b> <b>(Excluding TFWS, J&amp;K, and Repeaters)</b>	216	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	240	
4.9	Per Student Fee (4.5/4.8)	<b>144982</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>144982</b>	
4.10	Development fee (10% of 4.9.1)	<b>14498</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>159480</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 15% - Add = 290 Research Publications in international journals & Patents - 0.10 per faculty per year - Add = 0 Placement of students - 9% - Add = 0	290	
4.10.3	Total Development Fee (4.10 + 4.10.2-(14788)) or Limited 15% of Tuition Fee(4.9.1- (21747)) whichever is less.	14788	
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>159770</b>	

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
<b>Total</b>		<b>0</b>

Date  
Place

**Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.**

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

**Prepared by:**

**Checked by (Chartered Accountant)**